

# ANNUAL REPORT 2020

"Building and empowering lives, one connection at a time."

www.AOG4U.org

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# FINANCIALS

## Income: \$342,282.55

1.7.1

**Corporations** 37.9%

\$209,152.00

Program Income 0.5% Public Support 61.5%

\$130,130.55

1 07 00

#### \$3,000.00



# FINANCIALS Expenses: \$335,189.19

Administration 42.7%

\$143,267.64

**Programs 57.3%** \$191,921.55

## **Scope of Programs**

#### AOG Food Pantry

Our Food Pantry program experienced exponential growth in 2020. Initially averaging 40 households per week, we began serving an average of 400 households per week. Not only did our service numbers grow, but we also had a complete remodel of our food pantry to include commercial shelving, refrigerators and freezers. These updates could not have been possible without the generous support of our community partners and donors.



72%

Our food pantry increased our food distribution by **72%** in 2020!

In 2020, we we're able to provide nutrition foods to over 5,500 individuals and families. Our strategic plan over the next two years is to service 1,000 households per week as well have a Mobile Food Pantry program that brings our food pantry to individuals that are experiencing transportation barriers.



## **Scope of Programs**

#### Temporary Emergency Housing Program (TEHP)



The Temporary Transitional Housing Program (TEHP) was designed as a collaborative partnership with licensed Mental Health providers in the Tri-Cities area to address a need for stable housing and wrap around resources for homeless/displaced individuals experiencing a mental health crisis.

Over the past three years we have connected program participants experiencing mental health barriers to programs designed to assist in addressing their core needs and stabilizing their current condition.

TEHP provides temporary housing and case management support to program participants while they received mental health support from our community partners. Participants were also provided wrap around resources in preparation of their discharge such as food, employment and housing.

Over the next year our strategic plan in to expand TEHP to include a more holistic and person-centered approach through expanded collaboratory efforts and a longer duration of residential support. Individuals connected to crisis support programs in 2020.

Days of safe housing through TEHP in 2020.

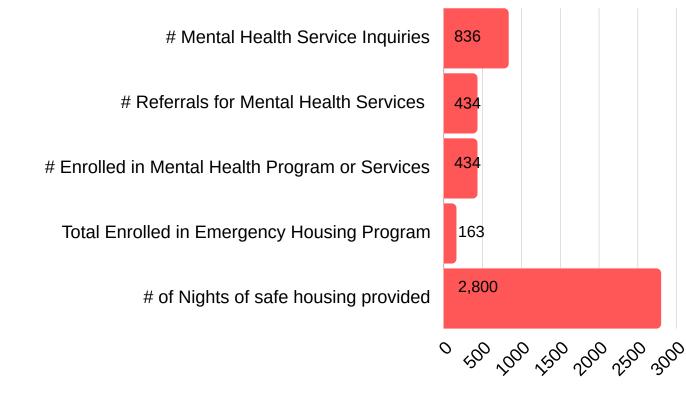
2,800

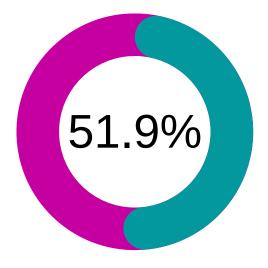
Nights of safe housing provided through TEHP since 2018.





## <u>Mental Health Impact Summary</u>





of inquiries were successfully enrolled in mental health support services.

## **Scope of Key Programs**

#### Financial Literacy

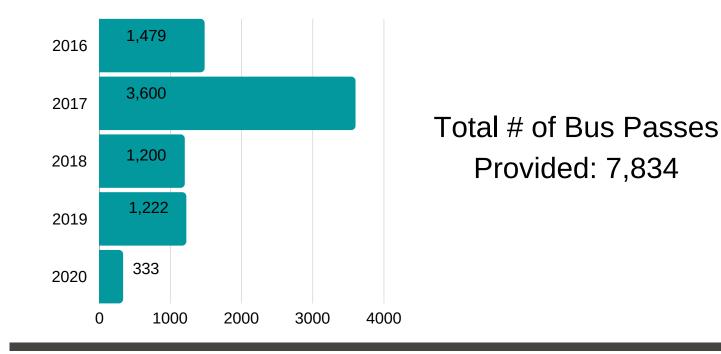


Our financial literacy programs were halted in the first quarter of 2020 due the COVID-19 pandemic. We are working diligently to create an online program that is more accessible to those we serve. In the meantime, we have rerouted all individuals requesting financial literacy resources to other community partners for assistance.

#### T.A.P. (Transportation Assistance Program)

T.A.P. provides bus passes for vulnerable individuals that do not have a reliable means of transportation. Due to the COVID-19 Pandemic this program was terminated and funding was rerouted to support the increased need of our food pantry.

T.A.P provided over 7,800 bus passes over the course of 5 years and we are proud of the impact it has had in the lives of those that received support from the program.



## Scope of Key Programs cont.

#### Scholarship Awards

AOG is honored to be able to provide scholarships to our rising student leaders. Eleven (11) high school and college students were awarded scholarships ranging from \$500 to \$1,000 each towards their continuing education. Join us in congratulating our Class of 2020 Scholarship Award Winners!



Anthony Adkins- Thomas Jefferson High School Ceonna Elam- Churchill Academy Taylor Hill- Virginia Commonwealth University Jaylen Johnson- Great Bridge High School Aquarius Jones- Indian River High School Asia Moore- Hopewell High School Amuri Morris- Virginia Commonwealth University Amme Saunders- Northumberland High School Nala Wyatt- Delaware State University Bonnie Yang: Smithfield High School Maggie Yang- Smithfield High School

## **Seasonal Initiatives**

### Holiday Helping Hands

Each year we provide holiday assitance to individuals and families that may otherwise go without. We This year our goal was to provide two-hundred (200) children with holiday gifts. This year with the overwhelming support of local business and individual supporters, we were able to provide gifts to over 700 children. We are overwhelmed by the outpour of support and look forward to an even bigger impact next year. Our goal is to provide toys to 1,000 children in 2021.











2021 Goal = 1,000 children

### **Board of Directors**



Brittany Brown, LCSW, Sankofa Counseling

Jerry Dominique, Bridging the Gap Family Services

Jamie Graves, H.Y.P.E Counseling Services

Joan Jones, Retired Educator

Kheila Jones Executive Director, Atlantic Outreach Group

Natasha Joyner, LPC, Innovative Mental Health Solutions

Martinez Kelley, Owner Kelley Enterprises

Balla Koroma, BookRight LLC

Melissa Moore, LPC, Finding Your Balance Therapy

Dr. Lakesha Roney, LPC, Innerself Counseling Services

## Staff



### Kheila Jones, Executive Director Otis Eddleton, Community Outreach Liaison Jazmine Taylor, Director of Programs Monica Kelley, Program Coordinator Bryan Pruitt, Program Assistant Olivia Johnson, Intern Greg Podulak, Intern Jerica Thompson, Intern

## Donors

## THANK YOU

#### \$1000 to \$4999

Alumina Investment Management Cassandra Gossen Scott Phelps A New Dawn Consultants Central Virginias Preferred Providers Community Foundation HYPE Counseling Services Laborem Edge Shiloh Enterprise Properties Weems Integated Solutions Dynex Capital Inc. Matters of the Art by Kheila J.

#### <u>\$500 to \$999</u>

Harry Bradley 3rd Johnathan Garcia Zelma Watkins Stephen Birch Mike Smith Ashley Matousek Alexandra Mondrey Maya Wilson Sade Ferguson

#### \$500 to \$999

Anja H Xiaoli Dang Bryan Adkins Patricia Estrada Lucas Zullo Atesa Robinson Rodina Hatoum Marshall Salmon

#### \$200 to \$499

Emily Ashton Brie Stelzner Sophia Isaacs Cindy Dan Lucas Zullo Sade Ferguson Anthony Thompson Ava Lohmann Alexandra Mondrey Nick Conway Sarah Lohr

## Donors

## THANK YOU

#### \$200 to \$499

Denise Terrell Pratimi Patil Charles Love Myron Minkins Bowles Family (Maddie, Aubrey & Knight) Braxton Page McAllister Castelaz Gabrielle Lav John Cho The Mission Continues **Richmond, 1st Service Platoon** Jessica Hladky Tom Takahashi III Ahtisham Amire Shehryar Faroog James Cannon Yasmine **Stephen Birch** Joceice Cannon

#### \$100 to \$199

Alumina Investment Management Bala Koroma Tony Kingry Mike Smith Fed Ex Ground Richmond Thomas Finn Anja Hayes Joshua Garito Mary Lee Morris Allisha Ashford Natalia Bajaj Khadijah Jackson Capital One Johnathan Baker Jayden Moomau Katherine Heflin Peter Rinaldi Shaguana Tucker Andrea Sanchez Rohit Arur Nicole Ling Zachary Wooden

Jocylin Bovet Luke Kessen Maurice Coles Eleni Houvarda David Haghverdian Kinjalbahen Pancholi **Stephanie Winders** Madelynn Smith Patricia Bradby Kyla Terrell Jacob Hyde Cameron Sharma Camillia Sharma **Eric Simmons Kimberly Trac** Anthony Johnson Arly Villanueva Lennard Lector Jackson Jordan Crystal Haught

## Donors

## THANK YOU

#### <u>\$100 to \$199</u>

Alumina Investment Management Bala Koroma **Tony Kingry** Mike Smith Fed Ex Ground Richmond Thomas Finn Anja Hayes Joshua Garito Mary Lee Morris Allisha Ashford Natalia Bajaj Khadijah Jackson **Capital One** Johnathan Baker Jayden Moomau Katherine Heflin Peter Rinaldi Shaguana Tucker Andrea Sanchez Rohit Arur Nicole Ling Zachary Wooden

#### \$1 - \$99 Cotina Brake Mandarin Group of Church of Jesus Christ of LDS Elden Music Kaia Jones Faith Parkinson **Betsy Plaugher** Mohamadi Sarkar Kaye Thomas Alicia Underwood Jean Abinanti Sungmin Sohn **KimoraHicks** Makeba Diallo Misha Patel Regina Blagmon Zachary Lafreniere

**Beth Cole** Jackie Pruitt Marcus Durham Luc Mortmousque **Ronette Dyson Braelyn Lawhorn** Eleni Houvarda Arjit Sama Charan Sama John Coombs Alexander Kurtz Alex Chinyavong Megan McCreary Jocylin Bovet Amanda Enkey Sonya Durham Naliyah Durham Todd Scheid Leslie Parpart Misha Patel

## Volunteers

We are beyond grateful for the dedication of our volunteers. You are an integral part of our mission and we appreciate your commitment to helping us build and empower lives, one connection at a time!

- \*Patricia Sherman
  - \*John Cartier
  - Jordan Moore
  - \*Kuldip Dulay
  - \*Gracie McElroy
  - \*Connor Webb
  - \*Riddhi Shah
- \*Amanda Harmon
  - Chris Knudson
- \*Jordan Matamoro-Mejias
  - Farrah Kandil
  - **Tony Samson**
  - Keria Jennings
  - Jehan Gabrual







Jackson McCandless Sean McCandless **Bennett McCandless** \*Jason Komelainen \*Andrea Komulainen \*Hannah Komulainen Javone Wallace Kerri Green **Kristin Mitchell** Henry Childs \*Rhonda Davis Maiysha Lipscomb Alexandra Mondrey

## Volunteers

#### Gabrielle Raymond

- Ashanti Hernandez
  - Saher Izhar
  - Gabriel Jupiter
  - Alexis Gomez
  - Jamie Anderson
  - **Case Stallings**
  - **Tony Williams**
  - Julien Reininger
    - Jansi Herrera
  - **Kimberly Smith**
- \*Marjorie Hernandez
  - Brian Hur
  - **Christian Davis** 
    - \*Joan Jones
    - Lucas Zullo







Colby Beck George Beck Devin Diffee Malika Sylla

Lindley Beck

- \*Sarah Gabrielson
  - Kellen Morales
- Zachary Hughes
- Todd Shield
- Lindsey Barnard
- Zachary Marshall
  - Heather Cable
  - Kathryn Lopez
- **Diamond Welton-Boxley** 
  - \*Sofia Goode



# WE THANK YOU FOR YOUR CONTINUED SUPPORT OF OUR PROGRAMS!